

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12- TWD-Budget Release Order for an amount of Rs.66,30,000/- (Rupees Sixty Six Lakhs and Thirty Thousand only) towards releasing provision of Green Channel items under Plan and Non-Plan schemes other than Educational Institutions from B.E 2011-12, to the Commissioner,Tribal Welfare, A.P.,Hyderabad–Orders– Issued.

FINANCE (Expr.SW) DEPARTMENT

G.O.Rt.No: 3009

Dated: 29-07-2011,
Read the following:

1. G.O.Ms.No.59, Finance (BG.I) Dept., dt.30-03-2001.
2. G.O.Ms.No.47, Finance (BG.I) Dept., dt.31-03-2011.
3. G.O.Ms.No.62, Finance (BG.I) Dept, dt.15-04-2011.
4. G.O.Rt.No.1810, Finance (ESW) Dept, dt.30-04-2011
5. G,O.Rt.No,1829,Finance (ESW) Dept, dt.30- 04-2011
6. G.O.Rt.No.1830, Finance (ESW) Dept, dt.30-4-2011
7. G.O.Rt.No.1834, Finance (ESW) dept, Dt.30-4-2011
8. G.O.Rt.No.1931, Finance (ESW) Dept, dt. 4-5-2011
- 9 G.O.Ms.No.147, Finance (BG.I) Dept, dated.11-07-2011.
- 10 Fin. Dept.U.O.Note No.2434.A/701/BG.I/A1/2011, dt.14-7-2011

ORDER:

In pursuance of orders issued in the references 1st to 8th read above, and as per the instructions issued in the references 9th and 10th read above, Government hereby issue a Budget Release Order to the Commissioner of Tribal Welfare, A.P., Hyderabad, for an amount of Rs.66,30,000/-(Rupees Sixty Six Lakhs and Thirty Thousand only) towards releasing provision of Green Channel items under the Plan and Non-Plan schemes for other than Educational Institutions from B.E 2011-12,under the following Head of Account as detailed below:

(Rupees in thousands)							
Name of the Scheme	Head of Account	Provision in B.E. 2011-12	Already Amount Authorized	Amount Authorized Now	Procedure of Drawal of Funds	Drawing & Disbursing Officer	Remarks
1	2	3	4	5	6	7	8
Headquarters Office	2225-02-MH-001- SH (01) Headquarter Office,				D.V.Bill	Concerned Drawing Officer	
	130/133 Water and Electricity Charges	3,85	Nil	3,85			
District Offices	2225-02-MH-001- SH (03) District Offices						
	130/133 Water and Electricity Charges	7,40	Nil	7,40			
	140 Rents Rates and Taxes	7,89	Nil	7,89			
Economic Support Schemes	2225-02-MH-102-SH (04) Economic Support Schemes	1,71	Nil	1,71			
	130/133-Water and Electricity Charges						
	140- Rents Rates and Taxes	49	Nil	49			
	210/211 Material and Supplies	92	Nil	92			
Hospitals and Dispensaries	2225-02-MH-282- Health SH (04) Hospitals and Dispensaries	9	Nil	9			
	130/133 Water and Electricity Chagres						
	140 Rents Rates and Taxes	49	Nil	49			
	210/212 Material &Supplies	1,87	Nil	1,87			
Public Health	2225-02-MH-282- Health SH (05) Public Health	2	Nil	2			
	130/133 Water and Electricity Charges.						

C.E Tribal Non-PLAN							
Engineering Establishment CETW	2225-02-MH-001-SH (04) Engineering Establishment, CETW -130/133 Water and Electricity Charges	52	Nil	52	D.V.Bill	Concerned Drawing Officer	
EE District Offices	2225-02-MH-001 -SH (05) EE District Offices 130/133 Water and Electricity Charges	1,05	Nil	1,05			
	140 Rents Rates and Taxes	69	Nil	69			
	Total Non plan	26,99	Nil	26,99			
PLAN							
Headquarter Offices	2225-02-MH-001- GH-11 NSP-SH (01) Headquarter Offices -130/133-Water and Electricity	9,00	2,25	6,75	D.V Bill	Concerned Drawing Officer	
District Offices	2225-02-MH-001- GH-11 NSP-SH (03) District Offices -130/133-Water and Electricity charges	23,00	5,75	17,25			
	140 Rents Rates and Taxes	1,40	35	1,05			
Economic Support Schemes	2225-02-MH-102- GH-11- NSP-SH (04) Economic Support Scheme 130/133- Water and Electricity charges	9,50	2,37	7,13			
	140- Rents Rates and Taxes	2,00	50	1,50			
CE.TRIBAL -PLAN							
CETW Headquarter Offices	2225-02-MH-001- GH-11- NSP-SH(04)CETW Headquarter Offices 130/133 W&E	2,00	50	1,50	DV bill	Concerned Drawing Officer	
CE District Offices	2225-02-MH-001 – GH-11- NSP-SH (05) CE District Offices 130/133 Water and Electricity charges	3,50	87	2,63			
	140 -Rents Rates and Taxes	2,00	50	1,50			
	Plan Total	52,40	13,09	39,31			
	Grand total	79,39	13,09	66,30			

2. The entire provision of the above items under Non-Plan in B.E 2011-12 are released. The Commissioner of Tribal Welfare has to furnish distribution statement to the extent of balance available with him as per the instructions issued in the references 9th and 10th read above.

3. The Tribal Welfare Department shall take necessary action for issue of administrative sanction order as per the instructions issued in the U.O.Note.No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Dept., dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RANJEEV. R.ACHARYA,
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
 The Tribal Welfare Department, A.P. Secretariat, Hyd.
 The Commissioner, Tribal Welfare, A.P., Hyderabad.
 The Director, Treasuries and Accounts, A.P., Hyd.
 The Pay & Accounts Officer, Hyd.
 The Accountant General, A.P., Hyd.
 Copy to: Finance (**BG.IV/REINS**) Dept.

//FORWARDED BY ORDER//

SECTION OFFICER